



## INABC 2023 Proposed Budget Worksheet

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- **Estimated Available Checking Balance as of 12/31/2022: \$56,481.01**
  - **Savings Balance as of 12/31/2022: \$71,566.27**
  - **Projected 2023 Revenue (\* based on the average of four years prior):**  
    **(membership) \$27,500 + (conference) \$2,500 = \$30,000**
  - **Projected Expenses:**
    - Health Professions Bureau...\$100
    - Miscellaneous & Office Expenses...\$1500\*\* (includes \$500 to Zoom/CEU organizer - needs association vote)
    - Website Fees & Maintenance...\$3500\*\* (includes \$1500 maintenance stipend to Rob Wescott - needs association vote)
    - Liability Insurance...\$1000
    - Charitable Giving Contributions...\$5000
    - Rainy Day Funds (Liaison/Lobbyist)...\$5000
    - INABC Liaison...\$15,000
    - Conference Expenses...\$30,000
    - Certification Partnership Subsidy...\$40,000
- Total Projected Expenses: \$56,100 (excluding Rainy Day Savings Transfer & Subsidy)**