



INABC 2020 Approved Budget Worksheet

- Estimated Available Checking Balance as of 2/1/2020: \$63,607
- Savings Balance as of 2/1/2020: \$46,500
- Projected 2020 Revenue (* based on the average of four years prior):
 (membership) \$26,000 + (conference) \$2,000 = \$28,000
- Projected Expenses: \$26,600 (not including Subsidy)

INABC Liaison	Rainy Day Bank (Liaison / Lobbyist)	Certification Partnership Subsidy
\$12,500	\$5,000 (minimum) this was increased from \$3000 to \$5000 in 2014	\$40,000 (from savings) intended to subsidize a portion of *current* INABC members' initial testing / licensure fees
Conference Expenses	Misc. and Office Expenses	Web Fees
\$2500 this amount is typically reserved for miscellaneous up-front expenses / deposit	\$1000 conference items, postage, supplies	\$2000 server webhosting, webdesign assist, GoToMeeting account, Typeform survey account
Liability Insurance	Contributions**	Health Professions Bureau
\$ 00 the current 3-year policy renewed on May 29, 2019 @ \$2500	\$3500 Arc of Indiana Dues (2500\$) Help Over Hurdles - this is a new DSP financial support network (1000\$)	\$100 compliance renewal for CEUs ** due to renew April 2020 **

**** approved by INABC Executive Board on 4/10/2020**