



INABC 2019 Proposed Budget Worksheet

- Current Available Balance (not including Savings): \$82,607
- Projected 2018 Revenue (* based on the average of four years prior):
 (membership) \$24,000 + (conference) \$5,000 = \$29,000
- Projected Expenses: [total = \$25,350]

INABC Liaison	Rainy Day (Liaison) Bank	Contributions**
\$10,000	\$5,000 (minimum) (this was increased from \$3000 to \$5000 in 2014)	\$2,500 (benefited agencies TBD) -2017 and 2018 @ Arc of Indiana membership
Conference Expenses	Misc. Office Expenses	Web Fees
\$2000 (this amount is typically reserved for miscellaneous up-front expenses)	\$1000	\$2000 (server hosting, misc. design assist, GoToMeeting account)
Liability Insurance	Misc.	Health Professions Bureau
\$ 2500 (the current 3-year policy expires May 29, 2019 @ \$2500)	\$250	\$100 (to maintain our ability to provide CEUs)
NADD Related Expenditures ??		
<u>To Be Determined</u>		
<p>At our January 2019 meeting, membership discussed several ideas. Among these ideas was the possibility of subsidizing a portion of current INABC members NADD testing fees. This discussion should continue before budget funds are set aside.</p>		