



INABC 2018 Proposed Budget Worksheet

- Current Available Balance (not including Savings): \$67,950
- Projected 2018 Revenue (* based on the average of four years prior):
 (membership) \$23,000 + (conference) \$7,000 = \$30,000
- Projected Expenses: [total = \$22,850]

INABC Liaison	Rainy Day (Liaison) Bank	Contributions**
\$10,000	\$5,000 (minimum) (this was increased from \$3000 to \$5000 in 2014)	\$2,500 (benefited agencies TBD) * 2017 was @ Arc of Indiana membership *
Conference Expenses	Misc. Office Expenses	Web Fees
\$2000 (this amount is typically reserved for miscellaneous up-front expenses)	\$1000 (to include flash drives with INABC files for members via Partners and Practice committee)	\$2000 (server hosting, misc. design assist, GoToMeeting account)
Liability Insurance	Misc.	Health Professions Bureau
\$ 00 (the current 3-year policy expires May 29, 2019 @ \$2400)	\$250	\$100 (to maintain our ability to provide CEUs)

**** Contributions to related agencies / efforts were directed toward an Arc of Indiana membership and in-kind donation presentation offers were made to other organizations though these did not materialize**