

# INABC 2017 Proposed Budget Worksheet

- Current Available Balance (not including Savings): \$56,005
- Projected 2015 Revenue (\* based on the previous four years):  
(membership) \$22,000 + (conference) \$5,000 = \$27,000
- Projected Expenses: [total = \$21,850]

**\*\* Contributions to related agencies / efforts did not occur in 2016 - suggestion for 2017 and moving forward — determine agencies and amounts at the first association meeting in January and forward contributions directly, before the end of February.**

<b>INABC Liaison</b>	<b>Rainy Day (Liaison) Bank</b>	<b>Contributions</b>
<b>\$10,000</b>	<b>\$5,000</b>  (this was increased from \$3000 to \$5000 in 2014)	<b>\$1,500</b>  (benefited agencies TBD)  ** contributions did not occur in 2016, agencies to benefit were not determined **
<b>Conference Expenses</b>	<b>Misc. Office Expenses</b>	<b>Web Fees</b>
<b>\$2000</b>  (this amount is typically reserved for miscellaneous up-front expenses)	<b>\$500</b>	<b>\$2500</b>  (significant upgrade in website maintenance / hosting is necessary at this time - including migration to a new host and ongoing professional maintenance that we have not secured previously - details provided separately)
<b>Liability Insurance</b>	<b>Misc.</b>	<b>Health Professions Bureau</b>
<b>\$ 00</b>  (the current 3-year policy expires May 29, 2019 @ \$2400)	<b>\$250</b>	<b>\$100</b>  (to maintain our ability to provide CEUs)

