

INABC 2016 Proposed Budget Worksheet

Current Available Balance (not including Savings): \$43,784

Projected 2015 Revenue (* based on the previous four years):
 (membership) \$20,000 + (conference) \$6,000 = \$26,000

Projected Expenses: [total = \$23,350]

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|--|--|---|
| INABC Liaison | Rainy Day (Liaison) Bank | Contributions |
| \$10,000 | \$5,000 (this was increased from \$3000 to \$5000 last year) | \$1,500 (benefited agencies TBD) |
| Conference Expenses | Misc. Office Expenses | Web Fees |
| \$2000 (this amount is typically reserved for miscellaneous up-front expenses) | \$500 | \$1000 (currently contracted privately with an independent vendor for site updates and misc troubleshooting @ 250\$ annually) |
| Insurance | Misc. | Health Professions Bureau |
| \$ 3000 (the current 3-year policy expires May 29, 2016 @ \$2400) | \$250 | \$100 (to maintain our ability to provide CEUs) |