

INABC 2015 Proposed Budget Worksheet

Current Available Balance (not including Savings): \$24,595

Projected 2015 Income:

(membership) \$18,000 + (conference) \$4,000 = \$22,000

[* 2014 membership was @ \$18,661 and conference was @ \$3483]

Projected Expenses: [total = \$18,350]

INABC Liaison	Rainy Day (Liaison) Bank	Contributions
\$10,000	\$3,000	\$1,500 (must determine where contributions will be directed)
Conference Expenses	Misc. Office Expenses	Web Fees
\$2000 (this amount is typically reserved for miscellaneous up-front expenses)	\$500	\$1000
Insurance	Misc.	Health Professions Bureau
\$ 00 (the current policy runs through May 2016)	\$250	\$100 (to maintain our ability to provide CEUs)