

INABC 2014 Proposed Budget Worksheet

Current Balance (not including Savings): \$20,413

Projected 2014 Income:
 (membership) \$18,000 + (conference) \$4,000 = \$22,000

[* 2013 membership was @ \$20,200 and conference was @ \$4012]

Projected Expenses: [total = \$19,050]

INABC Liaison	Rainy Day (Liaison) Bank	Contributions
\$10,000	\$3,000	\$1,500 [* contributions have not been made since 2010]
Conference Expenses	Misc. Office Expenses	Web Fees
\$2000 (this amount is typically reserved for miscellaneous up-front expenses)	\$500	\$1000
Insurance	Misc.	Health Professions Bureau
\$700 (general liability)	\$250	\$100 (to maintain our ability to provide CEUs)