

# INABC 2011 Proposed Budget Worksheet

Current Balance: \$15,702

Projected 2011 Income based on 2010:  
 (membership) \$10,000 + (conference) \$3,000 = \$13,000

Projected Expenses:

<b>INABC Liaison</b>	<b>Rainy Day (Liaison) Bank</b>	<b>Contributions</b>
<b>\$10,000</b>	<b>\$6,000</b>  (this figure was also \$6000 for 2010 - however, only \$2000 was deposited into the account – treasurer did not deposit the full \$6000 based on lower than expected conference income)	<b>\$2,500</b>  (typically, funds are contributed to ARC, Self-Advocates, and one other organization over the course of the year)
<b>Conference Expenses</b>	<b>Misc. Office Expenses</b>	<b>Web Fees / Webmaster</b>
<b>\$2000</b>  (this amount is typically reserved for miscellaneous up-front expenses)	<b>\$500</b>	<b>\$500</b>
<b>Insurance</b>	<b>Misc.</b>	<b>Health Professions Bureau</b>
<b>\$400</b>  (general liability)	<b>\$250</b>	<b>\$100</b>  (to maintain our ability to provide CEUs)